

	BUDGET SUMMARY							
	EXPENSE	2018	2019	2020	BUDGET DIFF			
A	GF: TOWNWIDE	1,077,371	904,126	691,650	(212,476)			
B	GF: OUTSIDE VILLAGE	94,230	66,750	56,450	(10,300)			
DA	HIGHWAY: TOWNWIDE	736,737	487,880	728,818	240,938			
DB	HIGHWAY: OUTSIDE VILLAGE	998,480	991,639	986,990	(4,649)			
		2,906,818	2,450,395	2,463,908	13,513	0.55%	Increase	
						<i>19 Vs. 20</i>		
					2020			
	REVENUE		MISC.	TAX LEVY	TOTAL REVENUE			
A	GF: TOWNWIDE		122,035	569,615	691,650			
B	GF: OUTSIDE VILLAGE		50,750	5,700	56,450			
DA	HIGHWAY: TOWNWIDE		480	728,338	728,818			
DB	HIGHWAY: OUTSIDE VILLAGE		748,543	238,447	986,990			
			921,808	1,542,100	2,463,908			
		2018	2019	2020				
	TAX LEVY SHARE	1,478,200	1,523,062	1,542,100	19,038	1.23%	Increase	
						<i>19 Vs. 20</i>		