

TOWN BUDGET

FOR 2024

TOWN OF CANDOR

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Carol Murray, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024 BUDGET OF THE TOWN OF CANDOR AS ADOPTED ON NOVEMBER 14,
2023.

Signed: Carol Murray

Dated: November 15, 2023

TOWN OF CANDOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,204,747.00	115,685.00	0.00	1,089,062.00
B	GENERAL - OUTSIDE VILLAGE	\$ 57,295.00	51,952.00	0.00	5,343.00
DA	HIGHWAY FUND	\$ 738,080.00	3,500.00	0.00	734,580.00
DB	HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,103,080.00	896,580.00	0.00	206,500.00
	TOTAL TOWN	3,103,202.00	1,067,717.00	0.00	2,035,485.00
	GRANDTOTAL	\$ 3,103,202.00	1,067,717.00	0.00	2,035,485.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A

Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.100	TOWN BOARD	12,650.00	12,000.00	12,480.00	12,480.00
A1010.400	CONTRACTUAL	345.00	3,000.00	3,000.00	3,000.00
TOTAL TOWN BOARD		12,995.00	15,000.00	15,480.00	15,480.00

JUSTICE

A1110.100	JUSTICE	12,500.04	13,000.00	13,520.00	13,520.00
A1110.104	PERSONNEL	1,700.75	1,200.00	1,600.00	1,600.00
A1110.106	COURT CLERK	10,594.50	10,000.00	8,000.00	8,000.00
A1110.108	DEPUTY COURT CLERK	0.00	4,000.00	8,000.00	8,000.00
A1110.400	CONTRACTUAL	941.24	3,000.00	3,000.00	3,000.00
TOTAL JUSTICE		25,736.53	31,200.00	34,120.00	34,120.00

SUPERVISOR

A1220.100	SUPERVISOR	12,000.00	12,000.00	12,480.00	12,480.00
A1220.102	DEPUTY TOWN SUPER	3,000.00	3,000.00	3,120.00	3,120.00
A1220.103	BOOKKEEPER	14,371.03	14,928.00	15,525.00	15,525.00
A1220.104	DEPUTY BOOKKEEPER	2,355.00	3,000.00	3,000.00	3,000.00
A1220.400	CONTRACTUAL	2,263.21	2,000.00	2,000.00	2,000.00
TOTAL SUPERVISOR		33,989.24	34,928.00	36,125.00	36,125.00

BUDGET

A1340.100	BUDGET OFFICER	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL BUDGET		1,500.00	1,500.00	1,500.00	1,500.00

ASSESSOR

A1355.100	ASSESSOR	24,099.92	24,100.00	25,064.00	25,064.00
A1355.110	BAR ASSISTANT	67.50	100.00	100.00	100.00
A1355.400	CONTRACTUAL	2,460.67	3,000.00	3,000.00	3,000.00
TOTAL ASSESSOR		26,628.09	27,200.00	28,164.00	28,164.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOWN CLERK					
A1410.100	TOWN CLERK	17,821.44	15,059.00	20,882.00	20,882.00
A1410.108	DEPUTY TOWN CLERK	2,452.50	4,000.00	3,000.00	3,000.00
A1410.400	CONTRACTUAL	2,471.48	2,500.00	2,500.00	2,500.00
TOTAL TOWN CLERK		22,745.42	21,559.00	26,382.00	26,382.00
ATTORNEY					
A1420.100	ATTORNEY	11,142.96	11,589.00	12,053.00	12,053.00
A1420.400	CONTRACTUAL	768.00	1,000.00	1,000.00	1,000.00
TOTAL ATTORNEY		11,910.96	12,589.00	13,053.00	13,053.00
ENGINEER					
A1440.100	ENGINEER	2,200.00	2,288.00	2,380.00	2,380.00
TOTAL ENGINEER		2,200.00	2,288.00	2,380.00	2,380.00
GRANT WRITER					
A1610.100	WEB WORK	498.75	800.00	800.00	800.00
TOTAL GRANT WRITER		498.75	800.00	800.00	800.00
BUILDINGS					
A1620.100	JANITOR	6,999.98	7,280.00	7,571.00	7,571.00
A1620.103	ELECTRICIAN	0.00	1,000.00	1,000.00	1,000.00
A1620.104	SNOW REMOVAL	232.50	500.00	500.00	500.00
A1620.201	EQUIPMENT	6,201.53	1,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	81,744.01	50,000.00	50,000.00	50,000.00
TOTAL BUILDINGS		95,178.02	59,780.00	60,071.00	60,071.00
GARAGE					
A1640.400	TIRE CLEAN UP AND BAN FEES	5,621.00	5,000.00	5,000.00	5,000.00
TOTAL GARAGE		5,621.00	5,000.00	5,000.00	5,000.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
IT SUPPORT/ BROADBAND					
A1650.400	IT SUPPORT/ BROADBAND	0.00	8,600.00	8,000.00	8,000.00
TOTAL IT SUPPORT/ BROADBAND		0.00	8,600.00	8,000.00	8,000.00
CENTRAL STORE ROOM SUPPLIES					
A1660.400	CENTRAL STORE ROOM SUPPLIES	2,999.92	5,000.00	5,000.00	5,000.00
TOTAL CENTRAL STORE ROOM SUPPLIES		2,999.92	5,000.00	5,000.00	5,000.00
CENTRAL MAILLING,PRINTING					
A1670.400	CONTRACTUAL	7,970.63	7,000.00	7,000.00	7,000.00
TOTAL CENTRAL MAILLING,PRINTING		7,970.63	7,000.00	7,000.00	7,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	35,472.73	41,615.00	43,000.00	43,000.00
A1920.400	MUNICIPAL ASSOC DUES	1,500.00	1,900.00	1,900.00	1,900.00
A1950.400	TAXES PAID MUNICIPAL PROPERTY	637.51	725.29	800.00	800.00
A1989.400	R.E.A.P	1,040.00	1,050.00	1,050.00	1,050.00
A1990.400	CONTINGENCY	0.00	30,692.71	29,783.00	29,783.00
TOTAL SPECIAL ITEMS		38,650.24	75,983.00	76,533.00	76,533.00
TOTAL GENERAL GOVERNMENT SUPPORT		288,623.80	308,427.00	319,608.00	319,608.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.200	SIGNS	1,156.00	2,000.00	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		1,156.00	2,000.00	2,000.00	2,000.00
CONTROL OF DOGS					
A3510.100	DOG CONTROL	5,412.00	5,628.00	5,853.00	5,853.00
A3510.109	DEPUTY DOG CONTROL	0.00	1,000.00	1,000.00	1,000.00
A3510.110	DOG CONTROL ADMINISTRATOR	1,576.58	2,441.00	2,549.00	2,549.00
A3510.400	CONTRACTUAL	1,519.83	1,500.00	1,500.00	1,500.00
TOTAL CONTROL OF DOGS		8,508.41	10,569.00	10,902.00	10,902.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
EMS					
A3625.400	DON'T USE EMS	0.00	0.00	0.00	0.00
TOTAL EMS		0.00	0.00	0.00	0.00
SAFETY INSPECTIONS					
A3989.400	CONTRACTUAL BOILER	0.00	2,000.00	2,000.00	2,000.00
TOTAL SAFETY INSPECTIONS		0.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY		9,664.41	14,569.00	14,902.00	14,902.00
PUBLIC HEALTH					
REGISTRAR					
A4020.100	REGISTRAR	1,300.00	1,560.00	1,560.00	1,560.00
TOTAL REGISTRAR		1,300.00	1,560.00	1,560.00	1,560.00
SAFETY & DRUG TESTING					
A4050.400	SAFETY & DRUG TESTING	1,433.70	2,000.00	2,000.00	2,000.00
TOTAL SAFETY & DRUG TESTING		1,433.70	2,000.00	2,000.00	2,000.00
AMBULANCE					
A4540.400	EMS	435,000.00	450,000.00	450,000.00	450,000.00
TOTAL AMBULANCE		435,000.00	450,000.00	450,000.00	450,000.00
TOTAL PUBLIC HEALTH		437,733.70	453,560.00	453,560.00	453,560.00
TRANSPORTATION					
HIGHWAY SUPERVISOR					
A5010.100	HIGHWAY SUPERVISOR	54,121.08	56,286.00	60,996.00	60,996.00
A5010.101	HIGHWAY SECRETARY	999.96	1,040.00	1,081.00	1,081.00
A5010.400	CONTRACTUAL	958.20	2,000.00	2,000.00	2,000.00
TOTAL HIGHWAY SUPERVISOR		56,079.24	59,326.00	64,077.00	64,077.00

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FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
GARAGE					
A5132.100	ELECTRICIAN	0.00	1,000.00	1,000.00	1,000.00
A5132.200	EQUIPMENT	329.99	500.00	500.00	500.00
A5132.400	CONTRACTUAL	37,582.41	45,000.00	45,000.00	45,000.00
TOTAL GARAGE		37,912.40	46,500.00	46,500.00	46,500.00
STREET LIGHTING					
A5182.400	CONTRACTUAL	1,195.22	2,000.00	2,000.00	2,000.00
TOTAL STREET LIGHTING		1,195.22	2,000.00	2,000.00	2,000.00
TOTAL TRANSPORTATION		95,186.86	107,826.00	112,577.00	112,577.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS					
A6510.400	CONTRACTUAL FLAGS	0.00	700.00	700.00	700.00
TOTAL VETERANS		0.00	700.00	700.00	700.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	700.00	700.00	700.00
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	7,421.97	5,500.00	4,000.00	4,000.00
TOTAL PARKS		7,421.97	5,500.00	4,000.00	4,000.00
HISTORIAN					
A7510.400	CONTRACTUAL	25,282.22	1,000.00	2,000.00	2,000.00
TOTAL HISTORIAN		25,282.22	1,000.00	2,000.00	2,000.00
HISTORIAL PROPERTY					
A7520.400	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
TOTAL HISTORIAL PROPERTY		0.00	2,000.00	2,000.00	2,000.00

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FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
CELEBRATIONS/PARADE ONLY					
A7550.400	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS/PARADE ONLY		0.00	500.00	500.00	500.00
TOTAL CULTURE AND RECREATION		32,704.19	9,000.00	8,500.00	8,500.00
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	2,666.76	3,000.00	3,000.00	3,000.00
TOTAL REFUSE & GARBAGE		2,666.76	3,000.00	3,000.00	3,000.00
SOLAR PILOT PROGRAM					
A8410.400	SOLAR PILOT PROGRAM	5,000.00	5,100.00	5,200.00	5,200.00
TOTAL SOLAR PILOT PROGRAM		5,000.00	5,100.00	5,200.00	5,200.00
CEMETERIES					
A8810.400	CONTRACTUAL	7,175.40	11,000.00	11,000.00	11,000.00
TOTAL CEMETERIES		7,175.40	11,000.00	11,000.00	11,000.00
TOTAL HOME AND COMMUNITY SERVICES		14,842.16	19,100.00	19,200.00	19,200.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	12,649.84	17,000.00	17,000.00	17,000.00
A9030.800	SOCIAL SECURITY	15,390.25	23,000.00	23,000.00	23,000.00
A9040.800	WORKER'S COMPENSATION	29,796.51	40,000.00	40,000.00	40,000.00
A9050.800	UNEMPLOYMENT INSURANCE	26.22	200.00	200.00	200.00
TOTAL EMPLOYEE BENEFITS		57,862.82	80,200.00	80,200.00	80,200.00
HEALTH INSURANCE					
A9060.800	HEALTH & DENTAL INS	124,146.22	160,000.00	160,000.00	160,000.00
A9060.801	HEALTH INSURANCE	18,000.00	35,500.00	35,500.00	35,500.00
TOTAL HEALTH INSURANCE		142,146.22	195,500.00	195,500.00	195,500.00
TOTAL EMPLOYEE BENEFITS		200,009.04	275,700.00	275,700.00	275,700.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
DEBT SERVICE					
TOWN BARN ADDITION					
A9730.600	TOWN BARN ADDITION LOAN	0.00	0.00	0.00	0.00
A9730.700	TOWN BARN INTEREST	0.00	0.00	0.00	0.00
TOTAL TOWN BARN ADDITION		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.900	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,078,764.16	1,188,882.00	1,204,747.00	1,204,747.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-A

**Expenditures
/Revenues
2022**

**Modified
Budget
08/31/2023**

**Recommended
Budget
2024**

**Adopted
Budget
2024**

ESTIMATED REVENUES

REAL PROPERTY TAXES

A1001	REAL PROPERTY TAXES	1,027,127.00	1,065,047.00	1,089,062.00	1,089,062.00
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	1,027,127.00	1,065,047.00	1,089,062.00	1,089,062.00
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REAL PROPERTY TAX ITEMS

A1081	SOLAR PILOT PROGRAM	10,000.00	10,000.00	10,400.00	10,400.00
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A1090	PENALTIES/REAL PROP TAX	17,221.78	14,000.00	15,000.00	15,000.00
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	27,221.78	24,000.00	25,400.00	25,400.00
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NON-PROPERTY TAX ITEMS

A1170	FRANCHISES	7,405.89	6,200.00	6,200.00	6,200.00
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	7,405.89	6,200.00	6,200.00	6,200.00
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DEPARTMENTAL INCOME

A1255	CLERK FEES	1,341.36	700.00	700.00	700.00
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A1540	FIRE INSPECTIONS	0.00	0.00	0.00	0.00
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A1550	DOG CONTROL FEES	57.00	125.00	125.00	125.00
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A1603	REGISTRAR FEES	1,670.00	1,650.00	1,650.00	1,650.00
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A2089	OTHER CULTURE & RECREATION	0.00	0.00	0.00	0.00
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A2130	GARBAGE COLLECTORS	166.68	150.00	100.00	100.00
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A2190	SALE OF CEMETERY LOTS	0.00	0.00	0.00	0.00
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A2192	CEMETERY SERVICE	0.00	0.00	0.00	0.00
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	3,235.04	2,625.00	2,575.00	2,575.00
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USE OF MONEY AND PROPERTY

A2401	INTEREST & EARNINGS	757.05	400.00	2,000.00	2,000.00
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	757.05	400.00	2,000.00	2,000.00
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LICENSES AND PERMITS

A2501	BUS & OCCUP LIC	1,660.00	1,600.00	1,500.00	1,500.00
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A2530	GAMES OF CHANCE	10.00	10.00	10.00	10.00
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A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
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A2544	DOG LICENSES	6,588.00	7,000.00	7,000.00	7,000.00
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A2590	PEDDLERS PERMIT	0.00	0.00	0.00	0.00
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	8,258.00	8,610.00	8,510.00	8,510.00
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FINES AND FORFEITURES

A2610	FINES & FORFEITED BAIL	22,983.90	22,000.00	12,000.00	12,000.00
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A2611	FINES, DOG CASES	0.00	0.00	0.00	0.00
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	22,983.90	22,000.00	12,000.00	12,000.00
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TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF MATERIAL	0.00	0.00	0.00	0.00
A2665	SALE OF EQUIPMENT	50.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	177.10	300.00	300.00	300.00
	TOTAL SALE OF PROPERTY &	227.10	300.00	300.00	300.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEARS EXP	14.66	0.00	0.00	0.00
A2750	STATE REVENUE SHARING AIM	33,609.00	33,000.00	33,000.00	33,000.00
A2770	OTHER REVENUES	137.78	200.00	200.00	200.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	33,761.44	33,200.00	33,200.00	33,200.00
STATE AID					
A3005	MORTGAGE TAX	61,280.73	25,000.00	24,000.00	24,000.00
A3021	COURT FACILITIES	0.00	1,500.00	1,500.00	1,500.00
A3389	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	STATE AID YOUTH PROGRAM	0.00	0.00	0.00	0.00
A3960	STATE AID EMERG. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	61,280.73	26,500.00	25,500.00	25,500.00
A4389	EMS RECOVERY	0.00	0.00	0.00	0.00
A4597	STATE GRANT (SAM)	0.00	0.00	0.00	0.00
A4960	FED AID EMER. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
A8012	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,204,747.00
TOTAL ESTIMATED REVENUES		1,192,257.93	1,188,882.00	1,204,747.00	1,204,747.00
APPROPRIATED FUND BALANCE					
		-113,493.77	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,078,764.16	1,188,882.00	1,204,747.00	1,204,747.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
CONTINGENCY					
B1990.400	CONTINGENCY	0.00	8,850.00	8,850.00	8,850.00
TOTAL CONTINGENCY		0.00	8,850.00	8,850.00	8,850.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	8,850.00	8,850.00	8,850.00
PUBLIC SAFETY					
CODE ENFORCEMENT					
B3010.100	PERSONAL SERVICES	17,952.00	15,545.00	19,793.00	19,793.00
B3010.101	PERSONNEL SERV	1,340.00	3,000.00	1,000.00	1,000.00
B3010.400	CONTRACTUAL	2,516.79	3,000.00	3,000.00	3,000.00
TOTAL CODE ENFORCEMENT		21,808.79	21,545.00	23,793.00	23,793.00
TOTAL PUBLIC SAFETY		21,808.79	21,545.00	23,793.00	23,793.00
CULTURE AND RECREATION					
LIBRARY					
B7410.400	CONTRACTUAL	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL LIBRARY		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		6,000.00	6,000.00	6,000.00	6,000.00
HOME AND COMMUNITY SERVICES					
BOARD OF APPEALS					
B8010.100	PERSONNEL SERVICES	2,000.00	2,000.00	3,120.00	3,120.00
B8010.101	PERSONNEL SERVICE SEC	0.00	300.00	300.00	300.00
B8010.400	CONTRACTUAL	100.00	2,000.00	2,000.00	2,000.00
TOTAL BOARD OF APPEALS		2,100.00	4,300.00	5,420.00	5,420.00
PLANNING					
B8020.100	PERSONAL SERVICES	4,483.33	5,800.00	6,032.00	6,032.00
B8020.101	PERSONAL SERVICES - SECRETARY	281.25	600.00	600.00	600.00
B8020.102	PERSONNEL SERVICES - COUNTY	600.00	600.00	600.00	600.00
B8020.400	CONTRACTUAL	890.00	2,500.00	2,500.00	2,500.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL PLANNING		6,254.58	9,500.00	9,732.00	9,732.00
TOTAL HOME AND COMMUNITY SERVICES		8,354.58	13,800.00	15,152.00	15,152.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
B9030.800	SOCIAL SECURITY	2,039.37	3,500.00	3,500.00	3,500.00
B9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,039.37	3,500.00	3,500.00	3,500.00
HEALTH INSURANCE					
B9060.800	HEALTH & DENTAL INSURANCE	0.00	0.00	0.00	0.00
B9060.801	HEALTH INSURANCE	0.00	0.00	0.00	0.00
TOTAL HEALTH INSURANCE		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,039.37	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS		38,202.74	53,695.00	57,295.00	57,295.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	5,995.00	5,995.00	5,343.00	5,343.00
	TOTAL REAL PROPERTY TAXES	5,995.00	5,995.00	5,343.00	5,343.00
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX	40,000.00	42,450.00	46,352.00	46,352.00
	TOTAL NON-PROPERTY TAX ITEMS	40,000.00	42,450.00	46,352.00	46,352.00
DEPARTMENTAL INCOME					
B2110	BOARD OF APPEALS FEES	50.00	50.00	50.00	50.00
B2115	PLANNING BOARD FEES	100.00	50.00	50.00	50.00
	TOTAL DEPARTMENTAL INCOME	150.00	100.00	100.00	100.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	293.30	150.00	500.00	500.00
	TOTAL USE OF MONEY AND PROPERTY	293.30	150.00	500.00	500.00
LICENSES AND PERMITS					
B2555	BUILDING PERMITS	9,985.00	5,000.00	5,000.00	5,000.00
	TOTAL LICENSES AND PERMITS	9,985.00	5,000.00	5,000.00	5,000.00
B3820	YOUTH PROGRAM	0.00	0.00	0.00	0.00
B5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					57,295.00
	TOTAL ESTIMATED REVENUES	56,423.30	53,695.00	57,295.00	57,295.00
APPROPRIATED FUND BALANCE					
		-18,220.56	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	38,202.74	53,695.00	57,295.00	57,295.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
ADMIN. TOWN WIDE					
DA5010.101	PERSONAL SERVICES	24,074.86	19,000.00	19,000.00	19,000.00
TOTAL ADMIN. TOWN WIDE		24,074.86	19,000.00	19,000.00	19,000.00
BRIDGES					
DA5120.100	PERSONAL SERVICES	0.00	9,500.00	9,500.00	9,500.00
DA5120.400	CONTRACTUAL	6,277.50	9,000.00	9,000.00	9,000.00
DA5120.401	CONTRACTUAL	66,533.85	0.00	0.00	0.00
TOTAL BRIDGES		72,811.35	18,500.00	18,500.00	18,500.00
MACHINERY					
DA5130.100	PERSONAL SERVICES	45,059.59	60,000.00	60,000.00	60,000.00
DA5130.101	PERSONNEL SERVICES	96.60	0.00	0.00	0.00
DA5130.200	EQUIPMENT	386,553.38	275,000.00	275,000.00	275,000.00
DA5130.400	CONTRACTUAL	71,394.76	70,000.00	70,000.00	70,000.00
TOTAL MACHINERY		503,104.33	405,000.00	405,000.00	405,000.00
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	18,968.70	37,000.00	37,000.00	37,000.00
DA5142.101	PERSONNEL SERVICES	16,583.47	20,000.00	20,000.00	20,000.00
DA5142.400	CONTRACTUAL	150,692.30	150,000.00	150,000.00	150,000.00
TOTAL SNOW REMOVAL		186,244.47	207,000.00	207,000.00	207,000.00
TOTAL TRANSPORTATION		786,235.01	649,500.00	649,500.00	649,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	16,264.08	27,000.00	22,000.00	22,000.00
DA9030.800	SOCIAL SECURITY	8,359.92	15,380.00	15,380.00	15,380.00
DA9055.800	DISABILITY INSURANCE	1,090.74	1,200.00	1,200.00	1,200.00
TOTAL EMPLOYEE BENEFITS		25,714.74	43,580.00	38,580.00	38,580.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
HEALTH INSURANCE DEDUCTABLE					
DA9060.800	HEALTH & DENTAL INSURANCE	34,685.36	30,000.00	35,000.00	35,000.00
DA9060.801	HEALTH INSURANCE DEDUCTABLE HRA	17,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE DEDUCTABLE		51,685.36	45,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		77,400.10	88,580.00	88,580.00	88,580.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		863,635.11	738,080.00	738,080.00	738,080.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	745,830.00	737,380.00	734,580.00	734,580.00
	TOTAL REAL PROPERTY TAXES	745,830.00	737,380.00	734,580.00	734,580.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	1,201.25	700.00	3,500.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	1,201.25	700.00	3,500.00	3,500.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DA2701	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	0.00
DA3960	STATE AID	0.00	0.00	0.00	0.00
FEDERAL AID					
DA4960	FEDERAL AID	380,597.35	0.00	0.00	0.00
	TOTAL FEDERAL AID	380,597.35	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA8015	PRIOR YR	0.00	0.00	0.00	0.00
					738,080.00
TOTAL ESTIMATED REVENUES		1,127,628.60	738,080.00	738,080.00	738,080.00
APPROPRIATED FUND BALANCE					
		-263,993.49	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		863,635.11	738,080.00	738,080.00	738,080.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
TOWN WIDE ADMIN					
DB5010.102	TOWN WIDE ADMIN	28,245.06	35,000.00	35,000.00	35,000.00
TOTAL TOWN WIDE ADMIN		28,245.06	35,000.00	35,000.00	35,000.00
GENERAL REPAIRS					
DB5110.100	PERSONAL SERVICES	156,162.09	149,000.00	149,000.00	149,000.00
DB5110.101	PERSONNEL SERVICE	2,554.80	4,000.00	4,000.00	4,000.00
DB5110.400	CONTRACTUAL	212,210.88	210,000.00	210,000.00	210,000.00
TOTAL GENERAL REPAIRS		370,927.77	363,000.00	363,000.00	363,000.00
CHIPS					
DB5112.200	EQUIPMENT	923,508.63	400,000.00	400,000.00	400,000.00
TOTAL CHIPS		923,508.63	400,000.00	400,000.00	400,000.00
SNOW REMOVAL					
DB5142.100	PERSONAL SERVICES	22,272.60	40,000.00	40,000.00	40,000.00
DB5142.101	PERSONNEL SERVICES	18,400.11	17,500.00	17,500.00	17,500.00
DB5142.400	CONTRACTUAL	174,589.70	155,000.00	155,000.00	155,000.00
TOTAL SNOW REMOVAL		215,262.41	212,500.00	212,500.00	212,500.00
TOTAL TRANSPORTATION		1,537,943.87	1,010,500.00	1,010,500.00	1,010,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.800	STATE RETIREMENT	16,264.08	27,000.00	22,000.00	22,000.00
DB9030.800	SOCIAL SECURITY	17,619.96	19,380.00	19,380.00	19,380.00
DB9055.800	DISABILITY INSURANCE	1,090.74	1,200.00	1,200.00	1,200.00
TOTAL EMPLOYEE BENEFITS		34,974.78	47,580.00	42,580.00	42,580.00
HEALTH INSURANCE					

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
DB9060.800	HEALTH & DENTAL INSURANCE	32,377.63	30,000.00	35,000.00	35,000.00
DB9060.801	HEALTH INSURANCE	1,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE		33,377.63	45,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		68,352.41	92,580.00	92,580.00	92,580.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,606,296.28	1,103,080.00	1,103,080.00	1,103,080.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	238,397.00	226,780.00	206,500.00	206,500.00
	TOTAL REAL PROPERTY TAXES	238,397.00	226,780.00	206,500.00	206,500.00
NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX	735,156.24	476,000.00	493,080.00	493,080.00
	TOTAL NON-PROPERTY TAX ITEMS	735,156.24	476,000.00	493,080.00	493,080.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	748.67	300.00	3,500.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	748.67	300.00	3,500.00	3,500.00
DB2650	SALE OF SURPLUS SCRAP	0.00	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DB2770	MISC. REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DB3501	CHIPS	904,395.08	400,000.00	400,000.00	400,000.00
DB3960	STATE DISASTER AID	0.00	0.00	0.00	0.00
	TOTAL STATE AID	904,395.08	400,000.00	400,000.00	400,000.00
DB4960	FEDERAL DISASTER AID	0.00	0.00	0.00	0.00
DB5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DB8015	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,103,080.00
TOTAL ESTIMATED REVENUES		1,878,696.99	1,103,080.00	1,103,080.00	1,103,080.00
APPROPRIATED FUND BALANCE					
		-272,400.71	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,606,296.28	1,103,080.00	1,103,080.00	1,103,080.00