

TOWN BUDGET

FOR 2022

TOWN OF CANDOR

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Carol Myer, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2022 BUDGET OF THE TOWN OF CANDOR AS ADOPTED ON NOVEMBER 9, 2021.

Signed: Carol Myer

Dated: Nov. 10, 2021

TOWN OF CANDOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2022

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,145,112.00	117,985.00	0.00	1,027,127.00
B	GENERAL - OUTSIDE VILLAGE	\$ 51,195.00	45,200.00	0.00	5,995.00
DA	HIGHWAY FUND	\$ 746,480.00	650.00	0.00	745,830.00
DB	HIGHWAY FUND - OUTSIDE VILLAGE	\$ 990,980.00	752,583.00	0.00	238,397.00
	TOTAL TOWN	2,933,767.00	916,418.00	0.00	2,017,349.00
	GRANDTOTAL	\$ 2,933,767.00	916,418.00	0.00	2,017,349.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	TOWN BOARD	12,000.00	12,000.00	12,000.00	12,000.00
A1010.400	CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL TOWN BOARD		12,000.00	15,000.00	15,000.00	15,000.00
JUSTICE					
A1110.100	JUSTICE	12,500.04	12,500.00	12,500.00	12,500.00
A1110.104	PERSONNEL	0.00	2,400.00	1,200.00	1,200.00
A1110.106	COURT CLERK	2,880.00	3,000.00	2,938.00	2,938.00
A1110.108	DEPUTY COURT CLERK	7,841.28	9,200.00	9,200.00	9,200.00
A1110.400	CONTRACTUAL	985.98	2,500.00	3,000.00	3,000.00
TOTAL JUSTICE		24,207.30	29,600.00	28,838.00	28,838.00
SUPERVISOR					
A1220.100	SUPERVISOR	12,000.00	12,000.00	12,000.00	12,000.00
A1220.102	DEPUTY TOWN SUPER	3,000.00	3,000.00	3,000.00	3,000.00
A1220.103	BOOKKEEPER	13,796.04	14,072.00	14,354.00	14,354.00
A1220.104	DEPUTY BOOKKEEPER	571.97	1,000.00	1,000.00	1,000.00
A1220.400	CONTRACTUAL	5,399.03	4,600.00	4,600.00	4,600.00
TOTAL SUPERVISOR		34,767.04	34,672.00	34,954.00	34,954.00
BUDGET					
A1340.100	BUDGET OFFICER	1,000.00	1,000.00	1,500.00	1,500.00
TOTAL BUDGET		1,000.00	1,000.00	1,500.00	1,500.00
ASSESSOR					
A1355.100	ASSESSOR	23,164.11	23,627.00	24,100.00	24,100.00
A1355.110	BAR ASSISTANT	52.28	100.00	100.00	100.00
A1355.400	CONTRACTUAL	2,252.34	3,000.00	2,500.00	2,500.00
TOTAL ASSESSOR		25,468.73	26,727.00	26,700.00	26,700.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
EMS					
A3625.400	EMS	0.00	2,900.00	0.00	0.00
TOTAL EMS		0.00	2,900.00	0.00	0.00
SAFETY INSPECTIONS					
A3989.400	CONTRACTUAL BOILER	0.00	2,000.00	2,000.00	2,000.00
TOTAL SAFETY INSPECTIONS		0.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY		8,657.21	17,647.00	13,693.00	13,693.00
PUBLIC HEALTH					
REGISTRAR					
A4020.100	REGISTRAR	1,300.05	1,300.00	1,300.00	1,300.00
TOTAL REGISTRAR		1,300.05	1,300.00	1,300.00	1,300.00
SAFETY & DRUG TESTING					
A4050.400	SAFETY & DRUG TESTING	0.00	2,000.00	2,000.00	2,000.00
TOTAL SAFETY & DRUG TESTING		0.00	2,000.00	2,000.00	2,000.00
SAFETY					
A4189.400	SAFETY & DRUG TESTING	1,721.83	0.00	0.00	0.00
TOTAL SAFETY		1,721.83	0.00	0.00	0.00
AMBULANCE					
A4540.400	EMS	0.00	0.00	435,000.00	435,000.00
TOTAL AMBULANCE		0.00	0.00	435,000.00	435,000.00
TOTAL PUBLIC HEALTH		3,021.88	3,300.00	438,300.00	438,300.00
TRANSPORTATION					
HIGHWAY SUPERVISOR					
A5010.100	HIGHWAY SUPERVISOR	52,020.09	53,060.00	54,121.00	54,121.00
A5010.101	HIGHWAY SECRETARY	516.63	1,000.00	1,000.00	1,000.00
A5010.400	CONTRACTUAL	615.21	2,000.00	2,000.00	2,000.00
TOTAL HIGHWAY SUPERVISOR		53,151.93	56,060.00	57,121.00	57,121.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
GARAGE					
A5132.100	ELECTRICIAN	0.00	1,500.00	1,000.00	1,000.00
A5132.200	EQUIPMENT	0.00	500.00	500.00	500.00
A5132.400	CONTRACTUAL	38,412.05	45,000.00	45,000.00	45,000.00
TOTAL GARAGE		38,412.05	47,000.00	46,500.00	46,500.00
STREET LIGHTING					
A5182.400	CONTRACTUAL	1,860.30	2,500.00	2,000.00	2,000.00
TOTAL STREET LIGHTING		1,860.30	2,500.00	2,000.00	2,000.00
TOTAL TRANSPORTATION		93,424.28	105,560.00	105,621.00	105,621.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS					
A6510.400	CONTRACTUAL FLAGS	0.00	700.00	700.00	700.00
TOTAL VETERANS		0.00	700.00	700.00	700.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	700.00	700.00	700.00
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	277.50	7,500.00	7,500.00	7,500.00
TOTAL PARKS		277.50	7,500.00	7,500.00	7,500.00
HISTORIAN					
A7510.400	CONTRACTUAL	267.90	3,000.00	3,000.00	3,000.00
TOTAL HISTORIAN		267.90	3,000.00	3,000.00	3,000.00
CELEBRATIONS/PARADE ONLY					
A7550.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CELEBRATIONS/PARADE ONLY		0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION		545.40	10,500.00	10,500.00	10,500.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	833.16	1,200.00	1,200.00	1,200.00
TOTAL REFUSE & GARBAGE		833.16	1,200.00	1,200.00	1,200.00
CEMETERIES					
A8810.400	CONTRACTUAL	6,800.00	9,000.00	11,000.00	11,000.00
TOTAL CEMETERIES		6,800.00	9,000.00	11,000.00	11,000.00
TOTAL HOME AND COMMUNITY SERVICES		7,633.16	10,200.00	12,200.00	12,200.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	13,064.00	17,000.00	17,000.00	17,000.00
A9030.800	SOCIAL SECURITY	15,551.12	23,000.00	23,000.00	23,000.00
A9040.800	WORKER'S COMPENSATION	36,167.19	40,000.00	40,000.00	40,000.00
A9050.800	UNEMPLOYMENT INSURANCE	1,038.40	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		65,820.71	80,000.00	80,000.00	80,000.00
HEALTH INSURANCE					
A9060.800	HEALTH & DENTAL INS	110,069.84	135,000.00	146,500.00	146,500.00
A9060.801	HEALTH INSURANCE	11,000.00	31,500.00	31,500.00	31,500.00
TOTAL HEALTH INSURANCE		121,069.84	166,500.00	178,000.00	178,000.00
TOTAL EMPLOYEE BENEFITS		186,890.55	246,500.00	258,000.00	258,000.00
DEBT SERVICE					
TOWN BARN ADDITION					
A9730.600	TOWN BARN ADDITION LOAN	0.00	0.00	0.00	0.00
A9730.700	TOWN BARN INTEREST	0.00	0.00	0.00	0.00
TOTAL TOWN BARN ADDITION		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.900	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		519,938.88	707,532.00	1,145,112.00	1,145,112.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
TOWN CLERK					
A1410.100	TOWN CLERK	27,061.02	27,602.00	14,480.00	14,480.00
A1410.108	DEPUTY TOWN CLERK	3,396.58	5,500.00	4,500.00	4,500.00
A1410.400	CONTRACTUAL	3,382.51	3,000.00	2,500.00	2,500.00
TOTAL TOWN CLERK		33,840.11	36,102.00	21,480.00	21,480.00
ATTORNEY					
A1420.100	ATTORNEY	10,710.00	10,924.00	11,143.00	11,143.00
A1420.400	CONTRACTUAL	692.20	2,500.00	2,000.00	2,000.00
TOTAL ATTORNEY		11,402.20	13,424.00	13,143.00	13,143.00
ENGINEER					
A1440.100	ENGINEER	2,000.00	2,000.00	2,200.00	2,200.00
TOTAL ENGINEER		2,000.00	2,000.00	2,200.00	2,200.00
GRANT WRITER					
A1610.100	WEB WORK	0.00	600.00	800.00	800.00
TOTAL GRANT WRITER		0.00	600.00	800.00	800.00
BUILDINGS					
A1620.100	JANITOR	7,054.02	7,000.00	7,000.00	7,000.00
A1620.103	ELECTRICAN	125.00	2,500.00	2,000.00	2,000.00
A1620.104	SNOW REMOVAL	227.30	300.00	500.00	500.00
A1620.201	EQUIPMENT	1,140.08	2,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	26,108.03	46,000.00	50,000.00	50,000.00
TOTAL BUILDINGS		34,654.43	57,800.00	60,500.00	60,500.00
GARAGE					
A1640.400	TIRE CLEAN UP AND BAN FEES	0.00	5,000.00	5,000.00	5,000.00
TOTAL GARAGE		0.00	5,000.00	5,000.00	5,000.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
IT SUPPORT/ BROADBAND					
A1650.400	IT SUPPORT/ BROADBAND	0.00	0.00	8,600.00	8,600.00
TOTAL IT SUPPORT/ BROADBAND		0.00	0.00	8,600.00	8,600.00
CENTRAL STORE ROOM SUPPLIES					
A1660.400	CENTRAL STORE ROOM SUPPLIES	0.00	6,200.00	5,500.00	5,500.00
TOTAL CENTRAL STORE ROOM SUPPLIES		0.00	6,200.00	5,500.00	5,500.00
CENTRAL MAILLING,PRINTING					
A1670.400	CONTRACTUAL	4,166.99	6,500.00	7,000.00	7,000.00
TOTAL CENTRAL MAILLING,PRINTING		4,166.99	6,500.00	7,000.00	7,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	34,268.24	35,000.00	35,000.00	35,000.00
A1920.400	MUNICIPAL ASSOC DUES	1,499.00	1,900.00	1,900.00	1,900.00
A1950.400	TAXES PAID MUNICIPAL PROPERTY	492.36	500.00	500.00	500.00
A1989.400	R.E.A.P	0.00	1,050.00	1,050.00	1,050.00
A1990.400	CONTINGENCY	0.00	40,050.00	36,433.00	36,433.00
TOTAL SPECIAL ITEMS		36,259.60	78,500.00	74,883.00	74,883.00
TOTAL GENERAL GOVERNMENT SUPPORT		219,766.40	313,125.00	306,098.00	306,098.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.200	SIGNS	387.63	2,500.00	2,500.00	2,500.00
TOTAL TRAFFIC CONTROL		387.63	2,500.00	2,500.00	2,500.00
CONTROL OF DOGS					
A3510.100	DOG CONTROL	5,202.00	5,306.00	5,412.00	5,412.00
A3510.109	DEPUTY DOG CONTROL	0.00	1,000.00	1,000.00	1,000.00
A3510.110	DOG CONTROL ADMINISTRATOR	2,393.01	2,441.00	1,281.00	1,281.00
A3510.400	CONTRACTUAL	674.57	1,500.00	1,500.00	1,500.00
TOTAL CONTROL OF DOGS		8,269.58	10,247.00	9,193.00	9,193.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	569,615.00	585,747.00	1,027,127.00	1,027,127.00
	TOTAL REAL PROPERTY TAXES	569,615.00	585,747.00	1,027,127.00	1,027,127.00
REAL PROPERTY TAX ITEMS					
A1090	PENALTIES/REAL PROP TAX	14,919.51	15,000.00	13,250.00	13,250.00
	TOTAL REAL PROPERTY TAX ITEMS	14,919.51	15,000.00	13,250.00	13,250.00
NON-PROPERTY TAX ITEMS					
A1170	FRANCHISES	7,629.20	6,550.00	6,200.00	6,200.00
	TOTAL NON-PROPERTY TAX ITEMS	7,629.20	6,550.00	6,200.00	6,200.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,682.58	800.00	800.00	800.00
A1540	FIRE INSPECTIONS	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	40.00	125.00	125.00	125.00
A1603	REGISTRAR FEES	1,410.00	1,300.00	1,300.00	1,300.00
A2089	OTHER CULTURE & RECREATION	0.00	0.00	0.00	0.00
A2130	GARBAGE COLLECTORS	50.00	50.00	50.00	50.00
A2190	SALE OF CEMETERY LOTS	0.00	0.00	0.00	0.00
A2192	CEMETERY SERVICE	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	3,182.58	2,275.00	2,275.00	2,275.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	649.19	550.00	350.00	350.00
	TOTAL USE OF MONEY AND PROPERTY	649.19	550.00	350.00	350.00
LICENSES AND PERMITS					
A2501	BUS & OCCUP LIC	1,545.00	1,500.00	1,500.00	1,500.00
A2530	GAMES OF CHANCE	20.00	10.00	10.00	10.00
A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	8,290.00	8,500.00	7,700.00	7,700.00
A2560	STREET OPENINGS	0.00	0.00	0.00	0.00
A2590	PEDDLERS PERMIT	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	9,855.00	10,010.00	9,210.00	9,210.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	20,000.00	22,000.00	22,000.00	22,000.00
A2611	FINES, DOG CASES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	20,000.00	22,000.00	22,000.00	22,000.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF MATERIAL	0.00	200.00	0.00	0.00
A2660	SALE OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	437.68	300.00	300.00	300.00
	TOTAL SALE OF PROPERTY &	437.68	500.00	300.00	300.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	0.00
A2750	STATE REVENUE SHARING AIM	0.00	33,000.00	33,000.00	33,000.00
A2770	OTHER REVENUES	319.24	400.00	400.00	400.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	319.24	33,400.00	33,400.00	33,400.00
STATE AID					
A3001	STATE REVENUE SHARING	33,609.00	0.00	0.00	0.00
A3005	MORTGAGE TAX	37,613.35	30,000.00	28,000.00	28,000.00
A3021	COURT FACILITIES	7,274.33	1,500.00	3,000.00	3,000.00
A3040	STATE AID - REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00
A3089	NYSERDA	0.00	0.00	0.00	0.00
A3389	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	STATE AID YOUTH PROGRAM	0.00	0.00	0.00	0.00
A3960	STATE AID EMERG. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	78,496.68	31,500.00	31,000.00	31,000.00
A4597	STATE GRANT (SAM)	0.00	0.00	0.00	0.00
A4960	FED AID EMER. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
A8012	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,145,112.00
TOTAL ESTIMATED REVENUES		705,104.08	707,532.00	1,145,112.00	1,145,112.00
APPROPRIATED FUND BALANCE					
		-185,165.20	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		519,938.88	707,532.00	1,145,112.00	1,145,112.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-B		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
CONTINGENCY					
B1990.400	CONTINGENCY	0.00	10,850.00	8,850.00	8,850.00
TOTAL CONTINGENCY		0.00	10,850.00	8,850.00	8,850.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	10,850.00	8,850.00	8,850.00
PUBLIC SAFETY					
CODE ENFORCEMENT					
B3010.100	PERSONAL SERVICES	19,999.98	20,000.00	15,545.00	15,545.00
B3010.400	CONTRACTUAL	1,973.36	2,000.00	3,000.00	3,000.00
TOTAL CODE ENFORCEMENT		21,973.34	22,000.00	18,545.00	18,545.00
TOTAL PUBLIC SAFETY		21,973.34	22,000.00	18,545.00	18,545.00
CULTURE AND RECREATION					
LIBRARY					
B7410.400	CONTRACTUAL	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL LIBRARY		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		6,000.00	6,000.00	6,000.00	6,000.00
HOME AND COMMUNITY SERVICES					
BOARD OF APPEALS					
B8010.100	PERSONNEL SERVICES	1,500.00	2,000.00	2,000.00	2,000.00
B8010.101	PERSONNEL SERVICE SEC	46.13	300.00	300.00	300.00
B8010.400	CONTRACTUAL	0.00	2,500.00	2,500.00	2,500.00
TOTAL BOARD OF APPEALS		1,546.13	4,800.00	4,800.00	4,800.00
PLANNING					
B8020.100	PERSONAL SERVICES	5,800.00	5,800.00	5,800.00	5,800.00
B8020.101	PERSONAL SERVICES - SECRETARY	107.64	400.00	600.00	600.00
B8020.102	PERSONNEL SERVICES - COUNTY	600.00	600.00	600.00	600.00
B8020.400	CONTRACTUAL	1,607.00	2,500.00	2,500.00	2,500.00
TOTAL PLANNING		8,114.64	9,300.00	9,500.00	9,500.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-B		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL HOME AND COMMUNITY SERVICES		9,660.77	14,100.00	14,300.00	14,300.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
B9030.800	SOCIAL SECURITY	2,146.22	3,500.00	3,500.00	3,500.00
B9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,146.22	3,500.00	3,500.00	3,500.00
HEALTH INSURANCE					
B9060.800	HEALTH & DENTAL INSURANCE	0.00	0.00	0.00	0.00
B9060.801	HEALTH INSURANCE	0.00	0.00	0.00	0.00
TOTAL HEALTH INSURANCE		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,146.22	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS		39,780.33	56,450.00	51,195.00	51,195.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-B		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	5,700.00	6,250.00	5,995.00	5,995.00
	TOTAL REAL PROPERTY TAXES	5,700.00	6,250.00	5,995.00	5,995.00
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX	45,000.00	45,000.00	40,000.00	40,000.00
	TOTAL NON-PROPERTY TAX ITEMS	45,000.00	45,000.00	40,000.00	40,000.00
DEPARTMENTAL INCOME					
B2110	BOARD OF APPEALS FEES	50.00	50.00	50.00	50.00
B2115	PLANNING BOARD FEES	0.00	50.00	50.00	50.00
	TOTAL DEPARTMENTAL INCOME	50.00	100.00	100.00	100.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	112.39	100.00	100.00	100.00
	TOTAL USE OF MONEY AND PROPERTY	112.39	100.00	100.00	100.00
LICENSES AND PERMITS					
B2555	BUILDING PERMITS	7,230.00	5,000.00	5,000.00	5,000.00
	TOTAL LICENSES AND PERMITS	7,230.00	5,000.00	5,000.00	5,000.00
B3820	YOUTH PROGRAM	0.00	0.00	0.00	0.00
B5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					51,195.00
TOTAL ESTIMATED REVENUES		58,092.39	56,450.00	51,195.00	51,195.00
APPROPRIATED FUND BALANCE					
		-18,312.06	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		39,780.33	56,450.00	51,195.00	51,195.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DA		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
TRANSPORTATION					
ADMIN. TOWN WIDE					
DA5010.101	PERSONAL SERVICES	20,491.71	19,000.00	19,000.00	19,000.00
TOTAL ADMIN. TOWN WIDE		20,491.71	19,000.00	19,000.00	19,000.00
BRIDGES					
DA5120.100	PERSONAL SERVICES	858.28	9,500.00	9,500.00	9,500.00
DA5120.400	CONTRACTUAL	595.00	9,000.00	9,000.00	9,000.00
TOTAL BRIDGES		1,453.28	18,500.00	18,500.00	18,500.00
MACHINERY					
DA5130.100	PERSONAL SERVICES	37,144.42	70,000.00	70,000.00	70,000.00
DA5130.200	EQUIPMENT	245,633.80	250,000.00	275,000.00	275,000.00
DA5130.400	CONTRACTUAL	56,792.35	70,000.00	70,000.00	70,000.00
TOTAL MACHINERY		339,570.57	390,000.00	415,000.00	415,000.00
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	35,729.26	57,000.00	57,000.00	57,000.00
DA5142.400	CONTRACTUAL	144,085.63	150,000.00	150,000.00	150,000.00
TOTAL SNOW REMOVAL		179,814.89	207,000.00	207,000.00	207,000.00
TOTAL TRANSPORTATION		541,330.45	634,500.00	659,500.00	659,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	23,160.00	27,000.00	27,000.00	27,000.00
DA9030.800	SOCIAL SECURITY	8,838.55	15,380.00	15,380.00	15,380.00
DA9055.800	DISABILITY INSURANCE	623.02	680.00	1,100.00	1,100.00
TOTAL EMPLOYEE BENEFITS		32,621.57	43,060.00	43,480.00	43,480.00
HEALTH INSURANCE DEDUCTABLE					

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DA		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
DA9060.800	HEALTH & DENTAL INSURANCE	38,237.61	36,000.00	28,500.00	28,500.00
DA9060.801	HEALTH INSURANCE DEDUCTABLE HRA	13,500.00	17,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE DEDUCTABLE		51,737.61	53,000.00	43,500.00	43,500.00
TOTAL EMPLOYEE BENEFITS		84,359.18	96,060.00	86,980.00	86,980.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		625,689.63	730,560.00	746,480.00	746,480.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-DA		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	728,338.00	729,860.00	745,830.00	745,830.00
	TOTAL REAL PROPERTY TAXES	728,338.00	729,860.00	745,830.00	745,830.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	815.86	700.00	650.00	650.00
	TOTAL USE OF MONEY AND PROPERTY	815.86	700.00	650.00	650.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DA2701	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	0.00
DA3960	STATE AID	0.00	0.00	0.00	0.00
DA4960	FEDERAL AID	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA8015	PRIOR YR	0.00	0.00	0.00	0.00
					746,480.00
TOTAL ESTIMATED REVENUES		729,153.86	730,560.00	746,480.00	746,480.00
APPROPRIATED FUND BALANCE		-103,464.23	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		625,689.63	730,560.00	746,480.00	746,480.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2022

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DB		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
TRANSPORTATION					
TOWN WIDE ADMIN					
DB5010.102	TOWN WIDE ADMIN	24,721.07	35,000.00	35,000.00	35,000.00
TOTAL TOWN WIDE ADMIN		24,721.07	35,000.00	35,000.00	35,000.00
GENERAL REPAIRS					
DB5110.100	PERSONAL SERVICES	158,599.94	148,000.00	153,000.00	153,000.00
DB5110.400	CONTRACTUAL	192,067.41	210,000.00	210,000.00	210,000.00
TOTAL GENERAL REPAIRS		350,667.35	358,000.00	363,000.00	363,000.00
CHIPS					
DB5112.200	EQUIPMENT	474,506.14	300,000.00	300,000.00	300,000.00
TOTAL CHIPS		474,506.14	300,000.00	300,000.00	300,000.00
SNOW REMOVAL					
DB5142.100	PERSONAL SERVICES	24,603.32	50,000.00	50,000.00	50,000.00
DB5142.400	CONTRACTUAL	144,397.14	150,000.00	150,000.00	150,000.00
TOTAL SNOW REMOVAL		169,000.46	200,000.00	200,000.00	200,000.00
TOTAL TRANSPORTATION		1,018,895.02	893,000.00	898,000.00	898,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.800	STATE RETIREMENT	23,160.00	27,000.00	27,000.00	27,000.00
DB9030.800	SOCIAL SECURITY	16,303.40	19,380.00	19,380.00	19,380.00
DB9055.800	DISABILITY INSURANCE	623.00	680.00	1,100.00	1,100.00
TOTAL EMPLOYEE BENEFITS		40,086.40	47,060.00	47,480.00	47,480.00
HEALTH INSURANCE					
DB9060.800	HEALTH & DENTAL INSURANCE	38,429.88	36,000.00	28,500.00	28,500.00
DB9060.801	HEALTH INSURANCE	3,500.00	17,000.00	17,000.00	17,000.00
TOTAL HEALTH INSURANCE		41,929.88	53,000.00	45,500.00	45,500.00
TOTAL EMPLOYEE BENEFITS		82,016.28	100,060.00	92,980.00	92,980.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DB		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,100,911.30	993,060.00	990,980.00	990,980.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-DB		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	238,447.00	260,492.00	238,397.00	238,397.00
	TOTAL REAL PROPERTY TAXES	238,447.00	260,492.00	238,397.00	238,397.00
NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX	512,750.83	432,343.00	452,343.00	452,343.00
	TOTAL NON-PROPERTY TAX ITEMS	512,750.83	432,343.00	452,343.00	452,343.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	334.89	225.00	240.00	240.00
	TOTAL USE OF MONEY AND PROPERTY	334.89	225.00	240.00	240.00
SALE OF PROPERTY & COMPENSATIO					
DB2650	SALE OF SURPLUS SCRAP	0.00	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	15,525.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	15,525.00	0.00	0.00	0.00
DB2770	MISC. REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DB3501	CHIPS	474,506.14	300,000.00	300,000.00	300,000.00
DB3960	STATE DISASTER AID	4,779.98	0.00	0.00	0.00
	TOTAL STATE AID	479,286.12	300,000.00	300,000.00	300,000.00
FEDERAL AID					
DB4960	FEDERAL DISASTER AID	8,578.80	0.00	0.00	0.00
	TOTAL FEDERAL AID	8,578.80	0.00	0.00	0.00
DB5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DB8015	PRIOR YEAR	0.00	0.00	0.00	0.00
					990,980.00
TOTAL ESTIMATED REVENUES		1,254,922.64	993,060.00	990,980.00	990,980.00
APPROPRIATED FUND BALANCE					
		-154,011.34	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,100,911.30	993,060.00	990,980.00	990,980.00